

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: SP PATTON SPRINGS ISD

1. 2016 Total Taxable Value	85,687,440
2. 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	290,680
3. Preliminary 2016 Adjusted tax value	85,396,760
4. 2016 Total Tax Rate	1.17 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	85,396,760
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	3,750
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	124,120
8C. Value Loss	127,870
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	127,870
11. 2016 Adjusted Taxable Value	85,268,890
12. 2016 Adjusted Taxes	997,646.01
13. Taxes Refunded For Years Preceding Tax Year 2016	0
14. 2016 Adjusted taxes with refunds	997,646.01
15. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	86,249,210
15B. Pollution Control Exemptions	0
15C. Total 2017 value.	86,249,210
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2017 Taxable Value of properties under protest.	0
16B. 2017 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	437,770 ✓
18. 2017 Total Taxable Value	85,811,440
19. 2017 Total Taxable Value of properties annexed after Jan 2016	0
20. 2017 Total Taxable value of new improvements and new personal property	604,530
21. Total adjustments to 2017 taxable value	604,530
22. 2017 Adjusted Taxable value	85,206,910
23. 2017 Effective Tax Rate	1.170851 / \$100
2017 ROLLBACK TAX RATE WORKSHEET	
24. 2016 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2017 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2017 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.17
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.3451
26C. Enter the lesser of Rate A or Rate B.	1.17 / \$100
27. Debt to be paid with 2017 property taxes and sales tax revenue	0.00
28. 2016 Certified excess debt collection	0.00
29. Adjusted 2017 debt	0.00
30. Certified 2017 anticipated collection Rate Percent	100 %
31. 2017 Debt adjusted for collection	0.00
32. 2017 captured appraised value of real property in a Tax Increment Financing	

EAT

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: SP PATTON SPRINGS ISD

33. 2017 Total taxable value	85811440
34. 2017 Debt Tax Rate	0 / \$100
35. 2017 Rollback Tax Rate	1.17 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0
37. 2017 Total Taxable value	85811440
38. Additional rate for For Pollution Control	0 / \$100
39. 2017 Rollback tax rate adjusted for Pollution Control	1.17 / \$100 Roll Back

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: SS SPUR ISD

. 2016 Total Taxable Value	122,307,140
. 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	2,138,330
. Preliminary 2016 Adjusted tax value	120,168,810
. 2016 Total Tax Rate	1.04 / \$100
. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
. 2016 Taxable value, adjusted for court ordered reductions	120,168,810
. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	78,860
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	577,130
8C. Value Loss	655,990
. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	4,720
9B. 2017 Productivity Or Special Appraised Value	530
9C. Value Loss	4,190
0. Total Adjustments For Lost Value	660,180
1. 2016 Adjusted Taxable Value	119,508,630
2. 2016 Adjusted Taxes	1,242,889.75
3. Taxes Refunded For Years Preceding Tax Year 2016	0.00
4. 2016 Adjusted taxes with refunds	1,242,889.75
5. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	128,146,755
15B. Pollution Control Exemptions	0
15C. Total 2017 value.	128,146,755
6. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2017 Taxable Value of properties under protest.	0
16B. 2017 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
7. 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	2,345,290
8. 2017 Total Taxable Value	125,801,465
9. 2017 Total Taxable Value of properties annexed after Jan 2016	0
10. 2017 Total Taxable value of new improvements and new personal property	792,130
11. Total adjustments to 2017 taxable value	792,130
12. 2017 Adjusted Taxable value	125,009,335
13. 2017 Effective Tax Rate	0.994237 / \$100
2017 ROLLBACK TAX RATE WORKSHEET	
24. 2016 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2017 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2017 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.04
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.1994
26C. Enter the lesser of Rate A or Rate B.	1.04 / \$100
27. Debt to be paid with 2017 property taxes and sales tax revenue	567,325.00
28. 2016 Certified excess debt collection	0.00
29. Adjusted 2017 debt	567,325.00
30. Certified 2017 anticipated collection Rate Percent	100 %
31. 2017 Debt adjusted for collection	567,325.00
32. 2017 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: SS SPUR ISD

3. 2017 Total taxable value	125801465
4. 2017 Debt Tax Rate	0.490968 / \$100
5. 2017 Rollback Tax Rate	1.490968 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

6. Certified expenses from TCEQ	0
7. 2017 Total Taxable value	125801465
8. Additional rate for For Pollution Control	0 / \$100
9. 2017 Rollback tax rate adjusted for Pollution Control	1.490968 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: SSIS SPUR ISD I&S

1. 2016 Total Taxable Value	207,307,140
2. 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	2,138,330
3. Preliminary 2016 Adjusted tax value	205,168,810
4. 2016 Total Tax Rate	0 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	205,168,810
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	78,860
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	577,130
8C. Value Loss	655,990
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	4,720
9B. 2017 Productivity Or Special Appraised Value	530
9C. Value Loss	4,190
10. Total Adjustments For Lost Value	660,180
11. 2016 Adjusted Taxable Value	204,508,630
12. 2016 Adjusted Taxes	0.00
13. Taxes Refunded For Years Proceeding Tax Year 2016	0.00
14. 2016 Adjusted taxes with refunds	0.00
15. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	192,421,755
15B. Pollution Control Exemptions	0
15C. Total 2017 value.	192,421,755
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2017 Taxable Value of properties under protest.	0
16B. 2017 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
18. 2017 Total Taxable Value	192,421,755
19. 2017 Total Taxable Value of properties annexed after Jan 2016	0
20. 2017 Total Taxable value of new improvements and new personal property	792,130
21. Total adjustments to 2017 taxable value	792,130
22. 2017 Adjusted Taxable value	191,629,625
23. 2017 Effective Tax Rate	0 / \$100
<u>2017 ROLLBACK TAX RATE WORKSHEET</u>	
24. 2016 Maintenance And Operations Tax Rate	0 / \$100
25. 2017 Maintenance and Operations compressed rate	0 / \$100
26. 2017 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	0
26B. Enter Line 51 from the "State Aid Template" + 0.04	0
26C. Enter the lesser of Rate A or Rate B.	0 / \$100
27. Debt to be paid with 2017 property taxes and sales tax revenue	567,325.00
28. 2016 Certified excess debt collection	0.00
29. Adjusted 2017 debt	567,325.00
30. Certified 2017 anticipated collection Rate Percent	100 %
31. 2017 Debt adjusted for collection	567,325.00
32. 2017 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: SSIS SPUR ISD I&S

- 33. 2017 Total taxable value
- 34. 2017 Debt Tax Rate
- 35. 2017 Rollback Tax Rate

192421755
0.294834 / \$100
0.294834 / \$100 Debt

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

- 36. Certified expenses from TCEQ
- 37. 2017 Total Taxable value
- 38. Additional rate for For Pollution Control
- 39. 2017 Rollback tax rate adjusted for Pollution Control

0
192421755
0 / \$100
0.294834 / \$100

1.04
~~0.294834~~
1.334834

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: TD CITY OF DICKENS

1. 2016 Total Taxable Value	5,100,780
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	5,100,780
4. 2016 Total Tax Rate	0.56 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	5,100,780
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	9,750
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	0
8C. Value Loss	9,750
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	9,750
11. 2016 Adjusted Taxable Value	5,091,030
12. 2016 Adjusted Taxes	28,509.77
13. Taxes Refunded For Years Preceding Tax Year 2016	0
14. Taxes in tax increment financing for tax year 2016	0
15. 2016 Adjusted taxes with refunds	28,509.77
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	5,020,880
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	5,020,880
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	5,020,880
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	72,330
22. Total adjustments to 2017 taxable value	72,330
23. 2017 Adjusted Taxable value	4,948,550
24. 2017 Effective Tax Rate	0.576123 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	/ \$100
26. <u>ROLLBACK TAX RATE WORKSHEET</u>	
27. 2016 Maintenance And Operations Tax Rate	0.56 / \$100
28. 2016 Adjusted Taxable Value	5,091,030
29. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	28,510
28B. Additional Sales Tax	13,423
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2016	0

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: TD CITY OF DICKENS

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	41,933
29. 2017 ADJUSTED TAXABLE VALUE	4,948,550
30. 2017 Effective Rollback Maintenance And Operations Rate	0.847379 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.915169 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	0
33. 2016 Certified excess debt collection	0
34. Adjusted 2017 debt	0
35. Certified 2017 anticipated collection Rate Percent	0 %
36. 2017 Debt adjusted for collection	0
37. 2017 Total taxable value	5,020,880
38. 2017 Debt Tax Rate	0 / \$100
39. 2017 Rollback Tax Rate	0.915169 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	13423
43. 2017 Total Taxable value	5,020,880
44. Sales tax adjustment rate	0.267343 / \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	0.576123 / \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	0.576123 / \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	0.915169 / \$100
48. 2017 Rollback tax rate adjusted for sales tax	(0.647826 / \$100)

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2017 Total Taxable value	5,020,880
51. Additional rate for For Pollution Control	0 / \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	0.647826 / \$100

T. K. ...

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: TS CITY OF SPUR

1. 2016 Total Taxable Value	21,200,590
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	21,200,590
4. 2016 Total Tax Rate	1.284876 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	21,200,590
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	44,220
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	77,500
8C. Value Loss	121,720
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	121,720
11. 2016 Adjusted Taxable Value	21,078,870
12. 2016 Adjusted Taxes	270,837.34
13. Taxes Refunded For Years Preceeding Tax Year 2016	0.00
14. Taxes in tax increment financing for tax year 2016	0
15. 2016 Adjusted taxes with refunds	270,837.34
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	21,654,625
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	21,654,625
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	21,654,625
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	277,700
22. Total adjustments to 2017 taxable value	277,700
23. 2017 Adjusted Taxable value	21,376,925
24. 2017 Effective Tax Rate	1.266961 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	/ \$100
2017 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2016 Maintenance And Operations Tax Rate	1.284876 / \$100
27. 2016 Adjusted Taxable Value	21,078,870
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	270,837
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2016	0

ETR

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: TS CITY OF SPUR

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	270,837
29. 2017 ADJUSTED TAXABLE VALUE	21,376,925
30. 2017 Effective Rollback Maintenance And Operations Rate	1.266959 / \$100
31. 2017 Rollback Maintenance And Operations Rate	1.368315 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	0
33. 2016 Certified excess debt collection	0
34. Adjusted 2017 debt	0
35. Certified 2017 anticipated collection Rate Percent	0 %
36. 2017 Debt adjusted for collection	0
37. 2017 Total taxable value	21,654,625
38. 2017 Debt Tax Rate	0 / \$100
39. 2017 Rollback Tax Rate	(1.368315 / \$100)
40. Counties Only: 2017 Rollback tax rate	0 / \$100

1.368315 / \$100 EIR Rollback K

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2017 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2017 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2017 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: CD DICKENS COUNTY

1. 2016 Total Taxable Value	262,647,020
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	262,647,020
4. 2016 Total Tax Rate	0.628421 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	262,647,020
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	98,870
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	17,500
8C. Value Loss	116,370
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	4,720
9B. 2017 Productivity Or Special Appraised Value	530
9C. Value Loss	4,190
10. Total Adjustments For Lost Value	120,560
11. 2016 Adjusted Taxable Value	262,526,460
12. 2016 Adjusted Taxes	1,649,771.41
13. Taxes Refunded For Years Preceeding Tax Year 2016	0.00
14. Taxes in tax increment financing for tax year 2016	0
15. 2016 Adjusted taxes with refunds	1,649,771.41
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	250,839,745
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	250,839,745
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	250,839,745
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	1,552,030
22. Total adjustments to 2017 taxable value	1,552,030
23. 2017 Adjusted Taxable value	249,287,715
24. 2017 Effective Tax Rate	0.661794 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	0.62821 / \$100
26. 2016 Maintenance And Operations Tax Rate	0.62821 / \$100
27. 2016 Adjusted Taxable Value	262,526,460
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	1,649,217
28B. Additional Sales Tax	57,051
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2016	0

0.661794 / \$100

General Fund Eff Rate

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: CD DICKENS COUNTY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	1,706,268
29. 2017 ADJUSTED TAXABLE VALUE	249,287,715
30. 2017 Effective Rollback Maintenance And Operations Rate	0.684457 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.739213 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	0
33. 2016 Certified excess debt collection	0
34. Adjusted 2017 debt	0
35. Certified 2017 anticipated collection Rate Percent	0 %
36. 2017 Debt adjusted for collection	0
37. 2017 Total taxable value	250,839,745
38. 2017 Debt Tax Rate	0 / \$100
39. 2017 Rollback Tax Rate	0.739213 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	57051
43. 2017 Total Taxable value	250,839,745
44. Sales tax adjustment rate	0.022744 / \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	0.661794 / \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	0.661794 / \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	0.739213 / \$100
48. 2017 Rollback tax rate adjusted for sales tax	0.716469 / \$100

General Fund Rollback Rate

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2017 Total Taxable value	250,839,745
51. Additional rate for For Pollution Control	0 / \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	0.716469 / \$100

Effective
 General .661794
 R+B .157965
.819759 Eff

Rollback
 General .716469
 R+B .170603
.887072

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: X1 ROAD & BRIDGE

1. 2016 Total Taxable Value	262,647,020
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	262,647,020
4. 2016 Total Tax Rate	0.15 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	262,647,020
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	98,870
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	17,500
8C. Value Loss	116,370
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	4,720
9B. 2017 Productivity Or Special Appraised Value	530
9C. Value Loss	4,190
10. Total Adjustments For Lost Value	120,560
11. 2016 Adjusted Taxable Value	262,526,460
12. 2016 Adjusted Taxes	393,789.69
13. Taxes Refunded For Years Preceeding Tax Year 2016	0.00
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	393,789.69
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	250,839,745
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	250,839,745
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	250,839,745
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	1,552,030
22. Total adjustments to 2017 taxable value	1,552,030
23. 2017 Adjusted Taxable value	249,287,715
24. 2017 Effective Tax Rate	0.157965 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	0.815061 / \$100
2017 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2016 Maintenance And Operations Tax Rate	0.15 / \$100
27. 2016 Adjusted Taxable Value	262,526,460
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	393,790
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2016	0

Road & Bridge Eff. Rate

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: X1 ROAD & BRIDGE

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	393,790
29. 2017 ADJUSTED TAXABLE VALUE	249,287,715
30. 2017 Effective Rollback Maintenance And Operations Rate	0.157966 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.170603 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	0
33. 2016 Certified excess debt collection	0
34. Adjusted 2017 debt	0
35. Certified 2017 anticipated collection Rate Percent	0 %
36. 2017 Debt adjusted for collection	0
37. 2017 Total taxable value	250,839,745
38. 2017 Debt Tax Rate	0 / \$100
39. 2017 Rollback Tax Rate	0.170603 / \$100
40. Counties Only: 2017 Rollback tax rate	.881845 / \$100

*Road & Bridge
Rollback Rate*

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2017 Total Taxable value	250,839,745
44. Sales tax adjustment rate	0 / \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	0.815061 / \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	0.815061 / \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	0.881845 / \$100
48. 2017 Rollback tax rate adjusted for sales tax	0.881845 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2017 Total Taxable value	250,839,745
51. Additional rate for For Pollution Control	0 / \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	0.881845 / \$100